



Financial Report

for membership review

2026	
proposed budget*	\$1,843,000
dollar increase (budget/budget)	\$101,000
percent increase (budget/budget)	5.80%
percent increase (income/budget)	3.45%

Financial History			
Year	Budget	Expenses	Income
2016	\$905,000	\$850,541	\$945,174
2017	\$994,500	\$951,592	\$1,021,785
2018	\$1,040,000	\$1,013,019	\$1,536,999
2019	\$1,075,000	\$1,038,200	\$1,480,203
2020	\$1,183,500	\$1,090,639	\$1,454,141
2021	\$1,260,500	\$1,176,046	\$1,425,881
2022	\$1,319,000	\$1,237,766	\$1,412,922
2023	\$1,411,000	\$1,329,488	\$1,435,082
2024	\$1,520,000	\$1,470,757	\$1,545,899
2025	\$1,742,000	\$1,670,140	\$1,781,480

note: numbers as of 1/14/2026

2026 Proposed Budget		
Area	Amount	Increase/Decrease
Banking	\$3,250	\$0
Office	\$83,100	\$9,300
Buildings	\$348,100	\$16,050
Services/Insurance	\$103,700	\$15,000
Communication	\$12,000	\$0
Guests	\$9,500	\$1,000
Discipleship	\$7,550	-\$2,450
Adult Ministry	\$10,000	\$2,400
LIFE Groups	\$2,000	\$900
Coastal Kids	\$23,800	\$7,500
Student Ministry	\$33,800	\$19,000
Young Adults	\$6,200	\$2,700
Creative Arts	\$22,600	\$5,300
Online Campus	\$6,000	\$0
First Impressions	\$1,900	\$1,150
General Ministry	\$7,600	\$200
Missions	\$63,500	\$0
Staff Resources	\$16,200	\$8,600
Discretionary Funds	\$6,500	-\$1,000
Personnel	\$1,075,400	\$15,350
Miscellaneous	\$300	\$0
Total Investment	\$1,843,000	\$101,000
2025 Budget	\$1,742,000	\$101,000
Proposed Budget	\$1,843,000	